

KPI's Draft (Non-Sales):

Based on **SMART** framework (*Specific:Measurable:Achievable:Relevant:time bound*)

- > KPI's review to be made bi-weekly or on a monthly basis
- > Team lead or HOD/Project lead/Division Lead/Segment lead will be sharing input
- > Weightage Output: X2 Average number based ranking if done Bi-weekly.

For Team lead: *Web based Projects*

Part A: Portal Based (50 Point Weight)

- MTTR (Mean-time to repair)** > *Time to troubleshoot* = **05**
- Traffic to MQL ratio** > *Potential prospects* = **03**
- Traffic relevancy rate** > *Selective audience* = **03**
- Portal Bounce rate** > *Platform exit* = **03**
- Click through rate** > *Ads space response* = **03**
- Avg. response time** > *User query support* = **02**
- Net ticket escalation** > *Internal resolution* = **03**
- Avg.listing rate** > *Daily content pace* = **03**
- Content Compliance** > *Listing quality* = **03**
- Daily user activity** > *time on-site* = **03**
- Monthly user growth** > *Account Signups* = **03**
- User experience rate** > *Web UX* = **03**
- Content velocity rate** > *Upload ready* = **03**
- Data pooling** > *Content arc.* = **05**
- Data Archive cycle** > *Cloud storing/backup* = **05**

PART B: Lead Attributes (50 Point Weight)

- Capacity utilisation** > *Lead skill usage* = **05**
- Client onboarding input** > *Client/User signup* = **03**
- Work Engagement index** > *Project Activeness* = **03**
- Schedule variance** > *On-time vs Adjusted* = **03**
- Availability rate** > *Absentism* = **04**
- Correspondence** > *Senior reporting* = **03**
- Resource utilisation** > *Team input* = **04**
- Interruption handling** > *3F's* = **04**
- Responsiveness** > *Situation counter* = **05**
- Target achieve ratio** > *Project milestones* = **04**
- Team Handling** > *Managing peers* = **04**
- Task board mgmt.** > *Pre-Assignments* = **05**
- Team resolution** > *Issues sorting* = **03**

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For HOD: Graphic Designing

Part A: Digital based (50 Point Weight)

- Time to first draft** > *Initial version* = **05**
- Revision rate** > *Iteration count* = **05**
- Rework rate** > *Design updation* = **05**
- Referencing** > *Citation quality* = **05**
- Content Quality index** > = **05**
- Data pooling** > *Content Arc.* = **05**
- Requirements brief** > *Draft understanding* = **05**
- Production lead time** > *Project delivery* = **05**
- Data Archive cycle** > *Cloud storing/backup* = **05**
- Content Compliance** > *Source file sorting* = **05**

PART B: Head Attributes (50 Point Weight)

- Capacity utilisation** > *Lead skill usage* = **04**
- Technical Depth** > *Software understanding* = **04**
- Work Engagement index** > *Project Activeness* = **03**
- Schedule variance** > *On-time vs Adjusted* = **03**
- Availability rate** > *Absentism* = **04**
- Resource utilisation** > *Team Input* = **03**
- Interruption handling** > *3F's* = **03**
- Responsiveness** > *Situation counter* = **04**
- Target achieve ratio** > *Project milestones* = **04**
- Team Handling** > *Managing peers* = **04**
- Aesthetic brief** > *Creative sense* = **04**
- Correspondence** > *Senior reporting* = **04**
- Task board mgmt.** > *Pre-Assignments* = **04**
- Team issue resolution** > *Issues sorting* = **02**